

Expenditure History - Capital
Total Budgeted
(Dollars in Thousands)

	1991-93	1993-95	1995-97	1997-99	1999-01	Budgeted 2001-03	Governor 2003-05
Judicial	226	0	0	2,466	2,399	0	0
Governmental Operations	252,764	289,195	309,610	328,345	375,242	595,105	447,421
Other Human Services	296,212	113,640	116,328	150,603	198,192	107,659	284,438
Dept of Social & Health Services	31,028	41,990	44,353	89,667	73,935	87,667	82,375
Natural Resources	351,685	397,096	296,824	441,885	425,839	716,072	459,216
Transportation	1,356,040	1,727,132	1,684,441	1,679,607	1,735,267	2,818,448	1,542,699
Public Schools	377,474	293,721	362,096	261,789	305,153	346,853	381,472
Higher Education	433,368	533,853	531,307	616,975	714,154	695,957	685,705
Other Education	7,691	27,942	10,310	16,600	27,375	19,423	29,441
Special Appropriations	0	0	0	63,115	220,885	0	0
Statewide Total	3,106,487	3,424,568	3,355,269	3,651,053	4,078,439	5,387,185	3,912,767

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Judicial							
048 Court of Appeals	226	0	0	2,466	2,399	0	0
Total Judicial	226	0	0	2,466	2,399	0	0
Total Legislative/Judicial	226	0	0	2,466	2,399	0	0

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Governmental Operations							
075 Office of the Governor	0	0	0	162	0	0	0
085 Office of the Secretary of State	3,403	4,111	2,699	4,686	508	100	100
103 Dept Community, Trade, & Econ Dev	154,093	191,192	231,819	256,658	297,924	399,031	378,622
105 Office of Financial Management	182	12,887	11,915	1,886	586	3,800	475
150 Dept of General Administration	80,633	52,471	36,575	44,970	47,010	136,945	35,509
155 Department of Information Services	0	0	16,996	0	0	0	0
185 Washington Horse Racing Commission	0	8,200	168	0	0	0	0
195 WA State Liquor Control Board	148	551	100	0	0	0	0
245 Military Department	8,346	15,507	8,539	19,983	21,209	52,033	30,670
550 State Convention and Trade Center	5,959	4,275	799	0	8,005	3,195	2,045
Total Governmental Operations	252,764	289,195	309,610	328,345	375,242	595,105	447,421

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Other Human Services							
227 Criminal Justice Training Comm	0	0	0	0	0	350	0
235 Department of Labor and Industries	33,795	816	0	0	0	650	0
303 Department of Health	4,753	5,482	1,174	4,501	22,692	29,350	28,122
305 Department of Veterans' Affairs	2,345	6,051	4,120	4,832	3,919	7,729	45,872
310 Department of Corrections	255,319	101,291	111,018	141,270	171,581	69,581	210,444
540 Department of Employment Security	0	0	15	0	0	0	0
Total Other Human Services	296,212	113,640	116,328	150,603	198,192	107,659	284,438

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Dept of Social & Health Services							
300-900 Capital	31,028	41,990	44,353	89,667	73,935	87,667	82,375
Total Dept of Social & Health Services	31,028	41,990	44,353	89,667	73,935	87,667	82,375
Total Human Services	327,240	155,630	160,681	240,270	272,126	195,327	366,813

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Natural Resources							
461 Department of Ecology	172,738	188,304	156,075	213,953	188,367	351,872	226,257
465 State Parks and Recreation Comm	71,229	29,961	18,372	21,696	20,830	48,327	21,610
467 Interagency Comm for Outdoor Rec	61,470	73,606	53,359	95,720	86,631	155,688	124,417
471 State Conservation Commission	1,862	3,288	5,470	8,487	10,211	12,208	0
477 Department of Fish and Wildlife	23,869	34,165	29,500	37,530	20,049	46,246	41,655
490 Department of Natural Resources	19,617	66,274	34,046	64,499	99,751	101,632	38,938
495 Department of Agriculture	0	0	0	0	0	100	6,340
510 Dairy Products Commission	900	0	0	0	0	0	0
515 Fruit Commission	0	1,498	0	0	0	0	0
Total Natural Resources	351,685	397,096	296,824	441,885	425,839	716,072	459,216

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Transportation							
225 Washington State Patrol	8,599	11,209	11,340	12,983	5,507	4,060	18,858
240 Department of Licensing	0	44	0	0	0	0	0
405 Department of Transportation	1,199,836	1,542,925	1,471,836	1,416,083	1,444,292	2,492,296	1,248,556
406 County Road Administration Board	43,781	49,047	63,672	77,268	68,891	86,014	0
407 Transportation Improvement Board	103,823	123,907	137,593	173,274	216,577	236,078	0
LTG Local Transportation Grant Board	0	0	0	0	0	0	275,285
Total Transportation	1,356,040	1,727,132	1,684,441	1,679,607	1,735,267	2,818,448	1,542,699

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Public Schools							
345 State Board of Education	377,099	293,756	360,663	260,585	303,683	344,922	379,371
350-900 Capital	375	-35	1,433	1,204	1,470	1,931	2,101
Total Public Schools	377,474	293,721	362,096	261,789	305,153	346,853	381,472

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Higher Education							
343 Higher Education Coordinating Board	117	167	0	370	19	0	0
360 University of Washington	194,841	202,391	164,330	245,306	212,942	117,487	98,352
365 Washington State University	57,823	108,388	126,371	81,391	148,075	105,929	94,006
370 Eastern Washington University	18,253	17,695	31,673	23,092	31,500	32,975	53,747
375 Central Washington University	23,462	24,554	33,879	70,322	17,134	40,425	33,069
376 The Evergreen State College	5,547	7,067	7,222	6,705	14,498	49,310	34,350
377 Spokane Intercoll Rsch & Tech Inst	10,613	18,863	6,293	1,560	0	0	0
380 Western Washington University	28,998	34,067	28,673	34,986	31,110	60,134	20,920
699 Community/Technical College System	93,716	120,661	132,867	153,244	258,875	289,696	351,260
Total Higher Education	433,368	533,853	531,307	616,975	714,154	695,957	685,705
Other Education							
351 State School for the Blind	1,470	3,742	1,333	2,215	3,555	7,711	4,142
353 State School for the Deaf	914	1,895	610	5,800	3,151	2,760	19,837
390 Washington State Historical Society	4,216	22,165	8,074	6,782	5,410	8,702	5,461
395 East Wash State Historical Society	1,091	139	292	1,803	15,259	250	0
Total Other Education	7,691	27,942	10,310	16,600	27,375	19,423	29,441
Total Education	818,533	855,515	903,713	895,365	1,046,682	1,062,233	1,096,618

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Special Appropriations							
727 Stadium/Exhibit Center Distribution	0	0	0	63,115	220,885	0	0
Total Special Appropriations	0	0	0	63,115	220,885	0	0

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